

HOUSING COMMITTEE (GENERAL FUND) REVENUE DETAIL

Table 1 – Housing GF Outturn Detail

	Para Refs	2020/21 Original Budget (£'000)	2020/21 Revised Budget (£'000)	2020/21 Actual (£'000)	2020/21 Reserve Transfers (£'000)	2020/21 Outturn Variance (£'000)
Strategy & Resources Committee						
Housing Advice	1.1	348	348	341	40	33
Housing Strategy	1.2	135	302	101	167	(34)
Private Sector Housing	1.3	161	161	137	0	(24)
Housing General Fund TOTAL		644	811	579	207	(25)

1.1 Housing Advice – £33k Overspend

(Pippa Stroud, pippa.stroud@stroud.gov.uk)

Spend on Temporary Accommodation and Bed and Breakfast continues to be high, and although much of this can be covered through Housing Benefit, the generally higher costs of temporary accommodation mean that the full cost cannot be recovered. There is an overspend of £78k across the service. This has been partially offset by salary savings of £45k (after a £40k carry forward). There are additional temporary accommodation costs included in the Covid-19 line of Strategy and resources.

1.2 Housing Strategy – (£34k) Underspend

(Pippa Stroud, pippa.stroud@stroud.gov.uk)

An underspend of £34k relates to budget which has not been utilised during the pandemic as the focus has been on Covid-19 response and recovery. There are additional housing costs included in the Covid-19 line of Strategy and resources.

1.3 Private Sector Housing – (£24k) Underspend

(Maria Hickman, maria.hickman@stroud.gov.uk)

A number of small running costs and some salary underspends (£10k), along with small amounts of extra income and government grants make up this variance.